

1999-2000 Profile of Eagle Butte School District 20-1
Eagle Butte, South Dakota

| General District Information | | | | |
|------------------------------|---------|-----------------------------------|-------------|-------------|
| Area in Square Miles | 1,631 | Grade Span | Enroll. ADA | Enroll. ADM |
| Area located in 2 Counties | | K-8 | 342.491 | 375.033 |
| Home County - | DEWEY | 9-12 | 52.477 | 58.857 |
| Educ. Expenditures/ADM | \$7,071 | Total | 394.969 | 433.890 |
| 1999 PK-12 Enrollment | 383 | % Special Needs Students | 17.0% | |
| Open Enrolled Students | 0 | Voc Ed Enrollment | 48 | |
| ADM of Tuitioned Out Paid | 5.375 | % Eligible for Free/Reduced Lunch | 88.1% | |
| Gen. State Aid Adj. ADM | 463.265 | Students Transported | 160 | |
| District Dropout Rate | 11.4% | Non-Public & Home School ADM | 2.958 | |

| Ending Fund Balance | |
|---------------------|-------------|
| General | \$1,056,578 |
| Capital Outlay | \$2,885,691 |
| Special Ed | \$0 |
| Pension | \$0 |

| Revenue | | | | |
|--------------|--------------------|-----------------|-------------------|------------|
| Source | General | Capital Outlay | Special Education | Other |
| Local | \$643,407 | \$3,000 | \$68,073 | \$0 |
| County | \$11,282 | \$0 | \$0 | \$0 |
| State | \$1,419,713 | \$7,000 | \$159,495 | \$0 |
| Federal | \$729,340 | \$0 | \$161,165 | \$0 |
| Total | \$2,803,742 | \$10,000 | \$388,733 | \$0 |

| State Aid - FY2000 | |
|------------------------------|--------------------|
| General Formula | \$1,323,050 |
| Special Education | \$158,375 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$1,481,425 |

| 1999 payable 2000 Levy per Thousand | | | |
|-------------------------------------|-------|-------------------|------|
| Gen Ag | 3.70 | Special Education | 1.35 |
| Non-Ag Z | 4.49 | Capital Outlay | 0.00 |
| Gen Own Occ | 5.95 | Bond Redemption | 0.00 |
| Gen Oth Non-Ag/Util | 12.71 | Pension Fund | 0.00 |

| District Instructional Staff Information | |
|--|----------|
| Average Teacher Salary | \$26,935 |
| Exp. Adjusted Salary | \$28,114 |
| Avg Years of Experience | 11.5 |
| % with Advanced Degrees | 12.5% |
| Student to Staff Ratio | 8.0 to 1 |
| Cert. Instr. Staff (FTE's) | 48.0 |

| 1999 Taxable Valuations | |
|-------------------------|---------------------|
| Agricultural | \$39,134,746 |
| Non-Ag Z | \$0 |
| Owner Occupied | \$2,886,509 |
| Other Non-Ag/Utilities | \$6,722,172 |
| Total | \$48,743,427 |

| Expenditures | | | |
|---------------------------|--------------------|-------------------|--------------------|
| Instruction: | General | Special Education | Total |
| Elementary | \$879,169 | \$0 | \$879,169 |
| Middle/Jr. Hi | \$173,521 | \$0 | \$173,521 |
| Secondary | \$573,829 | \$0 | \$573,829 |
| Other | \$500,920 | \$258,704 | \$759,624 |
| Preschool | \$0 | \$0 | \$0 |
| Adult | \$0 | \$0 | \$0 |
| Total Instruction | \$2,127,439 | \$258,704 | \$2,386,143 |
| Support Services | \$755,419 | \$13,097 | \$768,516 |
| Community Services | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 |
| Co-Curricular | \$33,539 | \$0 | \$33,539 |
| Total Expenditures | \$2,916,397 | \$271,801 | \$3,188,198 |

| Other Fund Expenditures: | | |
|--------------------------|-----------|--------------------------------|
| Capital Outlay | \$314,543 | Capital Project \$0 |
| Bond Redemption | \$0 | GF - Transfers Out \$2,900,000 |
| Pension | \$0 | |

SCHOOL LEVEL INFORMATION

| School Name, Grade Level | 1999 K-12 Fall Enrollment | Dropout Rate | Attendance Rates | Otis-Lennon Percentile (Grade - Score) | OLSAT/SAT9 (Grade - No. Tested) | Stanford Percentile (Grade - Score) | ACT Composite | ACT Number Tested | Number Graduates | Average School Salary | Average Class Size | Certified Classroom Teachers (FTE's) |
|------------------------------|---------------------------|--------------|------------------|--|---------------------------------|-------------------------------------|---------------|-------------------|------------------|-----------------------|--------------------|--------------------------------------|
| Eagle Butte High Sch, 0912 | 38 | 13.5% | 89.2% | - | 11 - 52 | 11 - 39 | 17.6 | 32 | 7 | \$28,287 | 2.9 to 1 | 12.9 |
| Eagle Butte Primary, PK02 | 41 | 0.0% | 90.5% | - | 2 - 93 | 2 - 47 | - | - | - | \$26,975 | 8.2 to 1 | 4.0 |
| Eagle Butte Upper Elem, 0306 | 258 | 0.0% | 91.9% | 4 - 27 | 4 - 93 | 4 - 35 | - | - | - | \$26,779 | 16.1 to 1 | 18.0 |
| Eagle Butte Jr High, 0708 | 40 | 9.0% | 89.2% | 8 - 35 | 8 - 74 | 8 - 35 | - | - | - | \$25,048 | 6.8 to 1 | 5.9 |